

LOCAL SERVICES BOARD OF RESTOULE

PUBLIC BUDGET MEETING

DATE: Thursday November 20, 2025

TIME: 7:00 p.m.

PLACE: **Community Centre**

Present: Burkhard Porter Mike McVeety Gary Wain Laurie deVree

Chair: Susan Hamilton

Public Attendees: See attached

1.0 Call To Order

Susan Hamilton called the meeting to order at 7:00 p.m.

Purpose of the meeting

Purpose of the meeting was to present the Proposed Budget for the Fiscal Year Oct. 01, 2025 to Sept. 30, 2026.

Susan introduced the board members.

2.0 Budget Presentation

- Burkhard Porter passed out hard copies of the proposed budget for the 2025-2026 fiscal year which also included 2024-25 Budget and Actual.

- Mike guided the attendees through the material indicating the sources of revenue which includes the Levy and then the various expenditures. In areas where the previous year's budget amount was not spent the board strived to reduce the upcoming budget amount in that category. Increases were evident in Contacted Fire Services, Insurance and Annual Inspections.

- Susan opened the floor to questions.

Q: Is the Actual for 2024-25 up to today?

A: The fiscal year for the LSB runs from Oct. 01 to Sept. 30 of the following year, therefore the actual listed is as of Sept. 30, 2025

Q: Why was there such an increase in the cost of annual inspections?

A: Mike listed the various companies that do the annual inspections with the actual cost for both the Community Centre and the Legion. Inspections cover heating and cooling systems, water systems, emergency lighting and fire extinguishers.

Q: What made up the \$7316 property repair at the Legion.

A: Mike indicated that \$2500 was budgeted in the 2023-24 budget for replacing the front entrance step and the work was never completed. To

that the board added an additional \$4000 in the 2024-25 budget to not only complete the front entrance step and ramp but also install an auto door opener on the main entrance for handicap accessibility. Both jobs were completed this past year and came in at \$816 over budget.

No further questions.

Susan called for:

Motion to approve Budget Estimates as presented in the amount of **\$223,903.04**

Moved by: Shirley Wilson

Seconded by: Amanda Skinner

All in favor. Carried.

Resolution No. 2025-01

Motion to approve the Levy as presented in the amount of **\$180,639.04**

Moved by: Olav deVree

Seconded by: Pat Kelly

All in favor. Carried.

Resolution No. 2025-02

Susan thanked everyone for attending and confirmed that all had signed the attendance sheet.

Motion to adjourn by Peter Lemieux Seconded by Rob Skinner at 7:35 p.m.

Items Requiring a Motion (LSB board members only)

1. Approve Budget Estimates for 2025-26 and first request for grant payment

The budget estimates were approved as passed with Resolution 2025-01.
(Bylaw 2025-791)

2. Approve the Levy for the 2025-26 year and opt into the OPTA PLT billing system and authorize the MOF to collect levy/fees on behalf of the LSB using Methodology 1 in the OPTA system.

The Levy was approved as passed with Resolution 2025-02. The board also approved the MOF collecting levy fees on their behalf using Methodology 1 under the OPTA PLT billing system.

(Bylaw 2025-792)

3. Approve Sewage Reimbursement for 2025-26 Flat fee \$40 on a 5-year Cycle

The sewage reimbursement flat fee was approved.

(Bylaw 2025-793)

4. Approve the Contracted Fire Services Budget for 2025-26

The Contracted Fire Services Budget in the amount of \$89601 was approved.

(Bylaw 2025-794)

Susan Hamilton (Chair)
(Sec/Treas)

Mike McVeety